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## INTRODUCTION

## Approach to Facilities Master Planning

Comprehensive facility planning requires an iterative process essential to maintaining the short and long-term well-being of a District's infrastructure. There is no 'boiler plate' approach to planning as every school district has a unique set of characteristics that set it apart from others. However, there are commonalities in the types of data and information that should be used to make both fact based and stakeholder-based decisions when the plan is developed.

We often use the analogy of a four-legged stool in which the seat represents the facilities, and that seat is supported by four legs of equal importance. The legs include:

- Educational Framework: Curriculum, Programs, Delivery Models, and Policy
- Demographics: Enrollment and the data that impact enrollment
- Condition: Physical Condition and Educational Adequacy
- Funding: Ability to fund and sources of funding


## PURPOSE

## Purpose of a Facilities Master Plan

The purpose of a facilities master plan is to create a road map for both short and
 long-term capital and maintenance needs of a District's educational and support facilities. The master plan should account for all facilities in the District's portfolio, as all are connected in a way in which the actions to one facility will have a domino impact as to what will happen to the next. Experience tells us that it is unlikely that any school district can fund all the facilities needs identified in the plan. Therefore, a plan becomes an exercise of identifying all the needs and utilizing a prioritization approach based on the data, educational framework, stakeholder input and the unique culture of the District.

## Enrollment \& Demographics



## Enrollment \& Demographics

Student enrollment forecasts, regardless of a district's size, are a critical element to successful school planning. Typically, student enrollment forecasting is calculated using historical enrollments, live birth data, housing permits,and macro level social/demographic trends.


Indiana Live Birth Rate
*Live birth rates are only available at the state level (March of Dimes) ${ }^{2}$

South Bend Population

According to Census Bureau data, South Bend's population is now 103,453 - a $2.26 \%$ increase from its 2010 count of 101,168. The population mark represents the largest individual population increase since the 1960 Census, and the first time in a century that South Bend's population grew at a faster rate than St. Joseph County's population as a whole. (Source - Southbendin.gov) ${ }^{1}$

*Business and industry. (United States Census Bureau) ${ }^{3}$

## Demographics and Labor Statistics

South Bend, IN is home to a population of 103k people. In 2019, there were 2 times more White (NonHispanic) residents ( 53.4 k people) in South Bend, IN than any other race or ethnicity. There were 26.8 k Black or African American (Non-Hispanic) and 9.54k White (Hispanic) residents, the second and third most common ethnic groups. $15.7 \%$ of the people in South Bend, IN are Hispanic (16.1k people). The following chart shows the 7 races represented in South Bend, IN as a share of the total population.
(Source - Datausa.IO) ${ }^{4}$

$\square$ White Black or African American Other Multiracial Asian American Indian \& Alaska Native $\square$ Native Hawaiian \& Other Pacific Islander

## Demographics and Labor Statistics

From 2018 to 2019, employment in South Bend, IN grew at a rate of $0.881 \%$, from 45.8 k employees to 46.2 k employees.

The most common job groups, by number of people living in South Bend, IN, are Production Occupations ( 5,566 people), Office \& Administrative Support Occupations (4,954 people), and Sales \& Related Occupations (3,906 people). This chart illustrates the share breakdown of the primary jobs held by residents of South Bend, IN. (Source - Datausa.IO) ${ }^{5}$

Total: 46.2 k


## Historic Enrollment

Historic enrollment can often provide clues regarding a district's current and future needs. Tracking students as a "Cohort" or as a group over a specific time period enables a district to measure changes in student enrollment by grade. Below is 9 years of student enrollment data for South Bend Community School Corporation.

| Historic <br> Enrollment | $2013-14$ | $2014-15$ | $2015-16$ | $2016-17$ | $2017-18$ | $2018-19$ | $2019-20$ | $2020-21$ | $2021-22$ |
| :---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $K$ | 1,690 | 1,545 | 1,383 | 1,398 | 1,363 | 1,287 | 1,192 | 1,049 | 1,149 |
| 1 | 1,617 | 1,636 | 1,451 | 1,309 | 1,324 | 1,316 | 1,214 | 1,154 | 1,074 |
| 2 | 1,536 | 1,590 | 1,466 | 1,367 | 1,253 | 1,259 | 1,233 | 1,174 | 1,111 |
| 3 | 1,451 | 1,587 | 1,519 | 1,497 | 1,337 | 1,240 | 1,191 | 1,172 | 1,141 |
| 4 | 1,376 | 1,313 | 1,314 | 1,311 | 1,316 | 1,300 | 1,177 | 1,172 | 1,163 |
| 5 | 1,357 | 1,295 | 1,220 | 1,270 | 1,303 | 1,326 | 1,256 | 1,147 | 1,125 |
| 6 | 1,329 | 1,310 | 1,205 | 1,187 | 1,252 | 1,270 | 1,192 | 1,197 | 1,092 |
| 7 | 1,363 | 1,298 | 1,243 | 1,182 | 1,137 | 1,244 | 1,221 | 1,206 | 1,146 |
| 8 | 1,350 | 1,302 | 1,264 | 1,222 | 1,163 | 1,136 | 1,218 | 1,214 | 1,159 |
| 9 | 1,399 | 1,473 | 1,433 | 1,353 | 1,341 | 1,287 | 1,185 | 1,294 | 1,287 |
| 10 | 1,391 | 1,339 | 1,339 | 1,369 | 1,310 | 1,309 | 1,224 | 1,196 | 1,294 |
| 11 | 1,344 | 1,273 | 1,248 | 1,320 | 1,317 | 1,231 | 1,225 | 1,245 | 1,143 |
| 12 | 1,299 | 1,194 | 1,190 | 1,238 | 1,286 | 1,244 | 1,197 | 1,191 | 1,183 |
| Totals | 18,502 | 18,155 | 17,275 | 17,023 | 16,702 | 16,449 | 15,725 | 15,411 | 15,067 |

*Source: South Bend Community School Corporation

| Grade Level <br> Totals | $\mathrm{K}-5$ | $6-8$ | $9-12$ | $\mathrm{~K}-12$ |
| :---: | :---: | :---: | :---: | :---: |
| $2013-14$ | 9,027 | 4,042 | 5,433 | 18,502 |
| $2014-15$ | 8,966 | 3,910 | 5,279 | 18,155 |
| $2015-16$ | 8,353 | 3,712 | 5,210 | 17,275 |
| $2016-17$ | 8,152 | 3,591 | 5,280 | 17,023 |
| $2017-18$ | 7,896 | 3,552 | 5,254 | 16,702 |
| $2018-19$ | 7,728 | 3,650 | 5,071 | 16,449 |
| $2019-20$ | 7,263 | 3,631 | 4,831 | 15,725 |
| $2020-21$ | 6,868 | 3,617 | 4,926 | 15,411 |
| $2021-22$ | 6,763 | 3,397 | 4,907 | 15,067 |

## Enrollment Projections

|  | South Bend Schools <br> $5-Y e a r ~ P r o j e c t e d ~ E n r o l l m e n t ~$ |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $2021-22$ <br> Current Year | $2022-23$ | $2023-24$ | $2024-25$ | $2025-26$ | $2026-27$ |
| K | 1,149 | 1,291 | 1,288 | 1,279 | 1,296 | 1,296 |
| 1 | 1,074 | 1,256 | 1,233 | 1,230 | 1,222 | 1,237 |
| 2 | 1,111 | 1,136 | 1,196 | 1,175 | 1,170 | 1,162 |
| 3 | 1,141 | 1,056 | 1,109 | 1,166 | 1,145 | 1,140 |
| 4 | 1,163 | 1,055 | 989 | 1,038 | 1,092 | 1,073 |
| 5 | 1,125 | 1,113 | 1,047 | 977 | 1,025 | 1,078 |
| 6 | 1,092 | 1,049 | 1,065 | 1,001 | 932 | 977 |
| 7 | 1,146 | 1,084 | 1,021 | 1,034 | 974 | 906 |
| 8 | 1,159 | 1,145 | 1,072 | 1,009 | 1,022 | 966 |
| 9 | 1,287 | 1,235 | 1,240 | 1,159 | 1,087 | 1,108 |
| 10 | 1,294 | 1,258 | 1,192 | 1,199 | 1,123 | 1,050 |
| 11 | 1,143 | 1,208 | 1,195 | 1,131 | 1,137 | 1,063 |
| 12 | 1,183 | 1,053 | 1,165 | 1,152 | 1,091 | 1,098 |


|  | $\mathrm{K}-5$ | $6-8$ | $9-12$ | $\mathrm{~K}-12$ |
| :---: | :---: | :---: | :---: | :---: |
| $2021-22$ | 6,763 | 3,397 | 4,907 | 15,067 |
| $2022-23$ | 6,907 | 3,278 | 4,754 | 14,939 |
| $2023-24$ | 6,862 | 3,158 | 4,792 | 14,812 |
| $2024-25$ | 6,865 | 3,044 | 4,641 | 14,550 |
| $2025-26$ | 6,950 | 2,928 | 4,438 | 14,316 |
| $2026-27$ | 6,986 | 2,846 | 4,319 | 14,151 |

South Bend Schools
5 -Year Projected Enrollment


## Capacity \& Utilization



## Functional Capacity

## FUNCTIONAL CAPACITY METHODOLOGY

The functional capacity approach is based on an inventory of all instructional spaces and their current use. This information was collected as part of educational program space assessment.

## ELEMENTARY

The elementary program is usually delivered based on students being assigned a homeroom and attending specials, such as art and music, in a specialized classroom. The art and music rooms do not receive a capacity calculation because when students attend these classes, they are vacating their homeroom, and another class does not fill in that space while students are attending art or music. The number of special classrooms should be a reflection of the enrollment of the building. Facilities with higher enrollments might require more than one art room and/or music room. The capacity of the elementary facility is determined by taking the total number of classrooms minus the special purpose classrooms (art, music, etc.) multiplied by the number of students per classroom, 22 for Grades K through 4 and 25 for Grade 5. One exception would be the calculation of special education spaces. Special education classrooms have a capacity of 10 students.

## SECONDARY (MIDDLE GRADES AND HIGH SCHOOL)

Unlike in elementary schools, middle and high school students typically change classes each period or block. It is very difficult to schedule every classroom every period of the day. Middle school classrooms are programmed for use six out of seven periods a day, or 85 percent. High school classrooms are programmed similarly to middle schools, but since high schools offer more specialized courses, scheduling is less efficient than at middle schools. An 85 percent utilization factor at a high school accommodates these inherent scheduling challenges, while promoting a reasonable efficiency standard. A 75 percent utilization factor also accommodates block scheduling, where a class is used three out of four periods in a day.

## District Capacity Summary

## UTILIZATION

The utilization of a school is determined by dividing the current enrollment into the calculated capacity of the facility. For example, a school with a capacity of 100 students and current student enrollment of 75 would result in a utilization of 75 percent. By analyzing the utilization, state and district government bodies can identify locations where severe under or over utilization rates exist, and then use this data to assist in master planning.

It is important to note that 100 percent utilization is not ideal; while standards vary by state and district, typical desired utilization rates would be 95 percent for elementary schools, and between 75-85 percent for middle and high schools. This 15-25 percent utilization factor accounts for the inherent room use inefficiencies associated with a variety of course offerings. The greater the diversity of courses offered and smaller the class size, the greater building use inefficiencies are introduced. The resulting utilization rates presented in this report do not account for these inefficiencies. Generally speaking, a high school with a utilization score at or near 85 percent can be considered to be reasonably utilized, with reasonable middle school utilization also near 85 percent and reasonable elementary school utilization at 95 percent.

## Facility Data - Capacity + Utilization

The facility table and charts below show a cross comparison of the size and utilization of the district's buildings

| ELEMENTARY SCHOOLS |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Schools | Square <br> Footage | Capacity | 2021-22 <br> Enrollment | Utilization | Sq. Foot <br> by Student |
| Coquillard ES* | 73,806 | 439 | 312 | $71.07 \%$ | 236.6 |
| Darden ES | 107,993 | 762 | 518 | $67.98 \%$ | 208.5 |
| Harrison ES* | 120,263 | 634 | 586 | $92.43 \%$ | 205.2 |
| Kennedy ES | 85,829 | 521 | 570 | $109.40 \%$ | 150.6 |
| Lincoln ES | 109,809 | 632 | 423 | $66.93 \%$ | 259.6 |
| Madison ES | 87,803 | 590 | 635 | $107.63 \%$ | 138.3 |
| Marquette ES** | 79,506 | 536 | 430 | $80.22 \%$ | 184.9 |
| Marshall ES* | 97,078 | 842 | 384 | $45.61 \%$ | 252.8 |
| McKinley ES | 70,869 | 422 | 468 | $110.90 \%$ | 151.4 |
| Monroe ES | 103,578 | 608 | 425 | $69.90 \%$ | 243.7 |
| Muessel ES* | 94,278 | 502 | 269 | $53.59 \%$ | 350.5 |
| Nuner ES | 89,772 | 498 | 506 | $101.61 \%$ | 177.4 |
| Swanson ES | 69,869 | 606 | 384 | $63.37 \%$ | 182.0 |
| Warren ES* | 60,851 | 338 | 227 | $67.16 \%$ | 268.1 |
| Wilson ES* | 76,782 | 458 | 400 | $87.34 \%$ | 192.0 |
| ES Totals | $1,328,086$ | 8,388 | 6,537 | $77.93 \%$ | 203.2 |


| MIDDLE SCHOOLS |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Schools | Square <br> Footage | Capacity | 2021-22 <br> Enrollment | Utilization | Sq. Foot <br> by Student |
| Clay Int. | 151,141 | 580 | 491 | $84.66 \%$ | 307.8 |
| Dickinson MS | 147,797 | 780 | 541 | $69.36 \%$ | 273.2 |
| Edison MS | 185,180 | 650 | 397 | $61.08 \%$ | 466.4 |
| Jackson MS | 165,000 | 790 | 543 | $68.73 \%$ | 303.9 |
| Jefferson MS | 108,490 | 621 | 507 | $81.64 \%$ | 214.0 |
| LaSalle MS | 264,013 | 1,216 | 460 | $37.83 \%$ | 573.9 |
| Navarre MS | 140,685 | 680 | 579 | $85.15 \%$ | 243.0 |
| MS Totals | $1,162,306$ | 5,317 | 3,518 | $66.17 \%$ | 330.4 |
|  |  |  |  |  |  |
| HIGH SCHOOLS |  |  |  |  |  |
| Schools | Square | Capacity | $2021-22$ |  |  |
| Enrollment | Utilization | Sq. Foot <br> by Student |  |  |  |
| Adams HS | 393,851 | 1,950 | 1,922 | $98.56 \%$ | 204.92 |
| Clay HS | 282,489 | 1,500 | 789 | $52.60 \%$ | 358.03 |
| Riley HS | 348,064 | 2,000 | 1,033 | $51.65 \%$ | 336.94 |
| Washington HS | 261,923 | 1,400 | 804 | $57.43 \%$ | 325.77 |
| HS Totals | $\mathbf{1 , 2 8 6 , 3 2 7}$ | $\mathbf{6 , 8 5 0}$ | $\mathbf{4 , 5 4 8}$ | $\mathbf{6 6 . 3 9 \%}$ | $\mathbf{2 8 2 . 8}$ |

* Enrollment includes $1 / 2$ day Pre-K
** Enrollment includes full day Pre-K


## Facility Data - Capacity + Utilization

The facility table and charts below show a cross comparison of the size and utilization of the district's buildings



## Facility Data - Cost per Student

The facility tables below show a comparison of cost per student across the district. Cost per student is determined by taking a facility's operating cost and dividing it by student enrollment. This breakdown takes into consideration operating costs with teachers' salaries and without teachers' salaries.

|  |  |  |  |  |  |  |  | HIGH SCHOOLS COST PER STUDENT |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| School | Teachers | Operating | Total Facility <br> Cost | 2021-22 <br> Enrollment | Cost per Student with <br> Teachers | Cost per Student <br> Without Teachers |  |  |  |  |  |  |  |
| Adams | $\$ 9,585,188$ | $\$ 1,413,427$ | $\$ 10,998,615$ | 1,922 | $\$ 5,722$ | $\$ 735$ |  |  |  |  |  |  |  |
| Clay | $\$ 7,231,246$ | $\$ 1,091,945$ | $\$ 8,323,191$ | 789 | $\$ 10,549$ | $\$ 1,384$ |  |  |  |  |  |  |  |
| Riley | $\$ 7,435,732$ | $\$ 1,346,024$ | $\$ 8,781,756$ | 1,033 | $\$ 8,501$ | $\$ 1,303$ |  |  |  |  |  |  |  |
| Washington | $\$ 5,349,938$ | $\$ 985,406$ | $\$ 6,335,344$ | 804 | $\$ 7,880$ | $\$ 1,226$ |  |  |  |  |  |  |  |


| MIDDLE SCHOOLS COST PER STUDENT |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| School | Teachers | Operating | Total Facility <br> Cost | 2021-22 <br> Enrollment | Cost per Student with <br> Teachers | Cost per Student <br> Without Teachers |  |
| Clay IA | $\$ 3,293,749$ | $\$ 616,514$ | $\$ 3,910,262$ | 491 | $\$ 7,964$ |  |  |
| Dickinson | $\$ 3,186,488$ | $\$ 593,808$ | $\$ 3,780,296$ | 541 | $\$ 6,988$ | $\$ 1,256$ |  |
| Edison MS | $\$ 3,972,166$ | $\$ 624,698$ | $\$ 4,596,864$ | 397 | $\$ 11,579$ | $\$ 1,098$ |  |
| Jackson MS | $\$ 3,309,800$ | $\$ 736,001$ | $\$ 4,045,801$ | 543 | $\$ 7,451$ | $\$$ |  |
| Jefferson MS | $\$ 3,097,010$ | $\$ 547,189$ | $\$ 3,644,199$ | 507 | $\$ 7,188$ | $\$ 1,355$ |  |
| Lasalle MS | $\$ 3,227,911$ | $\$ 801,263$ | $\$ 4,029,174$ | 460 | $\$ 8,759$ | $\$ 1,079$ |  |
| Navarre MS | $\$ 4,186,997$ | $\$ 585,896$ | $\$ 4,772,893$ | 579 | $\$ 8,243$ | $\$ 1,742$ |  |


|  | ELEMENTARY SCHOOLS COST PER STUDENT |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |

## Educational Programing



## Educational Programing

These are the current program offerings at each school in the district.

Adams High School

- International Bac.
- Math Technology

Clay High School

- Fine arts
- Auto Technology
- Welding
- Culinary Arts
- Education
- Emergency Medicine
- Health science
- Graphic design

Riley High School

- PLTW
- Construction Technology
- Criminal Justice
- Entrepreneurship
- Human Social Science
- Audio/ Visual
- PC/ Network Support
- Sports/ Entertainment Marketing

Washington High School

- Medical
- Criminal Justice
- Early Childhood

Clay international

- International Bac.
- Pre-School
- Bright Beginings (AM care)

Dickinson Middle School

- Fine Arts

Jefferson Middle School

- Traditional

Lincoln Elementary School

- Pre-Schools

Marshall Elementary School

- Traditional
- Pre-School
- Bright Beginnings (AM)
- Kaleidoscope (PM)

Muessel Elementary School

- Transformation
- Pre-School

Nuner Elementary School

- Fine arts
- Pre-School

Swanson Elementary School

- Transformation
- Pre-School
- Bright Beginnings (AM)
- Kaleidoscope (PM)

Empowerment

- Coquillard, Elementary School
- Harrison Elementary School
- Warren Elementary School
- Wilson Elementary School
- Navarre Elementary School


## Comprehensive District Map - High School



## Comprehensive District School Map - Middle School



## Comprehensive District Map - Elementary School



## Educational Adequacy



## Educational Adequacy

## OVERVIEW

A critical component to functional equity across the broad spectrum of South Bend Consolidated School District is educational adequacy. The Educational Adequacy Index [EAI] is used as a comparative indicator to identify the relative programmatic needs of a facility, group of buildings, or an entire portfolio.

Not only used as a way to compare facilities, an educational adequacy assessment is imperative to determine how well a renovated school will support teaching curriculum. Decision makers must evaluate the cost trade-off using an educationally inferior facility for long term use.

An educational adequacy assessment evaluates how well a campus is equipped to deliver the current instructional curriculum. The assessment answers such questions as the following:

- Is the classroom the correct size?
- Are labs appropriately equipped?
- Does technology support the classroom activities?
- Are there adequate provisions for administration, guidance, and tutorial areas?
- Does the building include all of the spaces to deliver the desired educational program?
- Are the core spaces [cafeterias, gyms, library/media centers] present, of sufficient size, and appropriately equipped?
- Are the desired outdoor activities present


## Educational Adequacy

## METHODOLOGY \& PROCESS

In order to provide an educational adequacy assessment with objective and consistent results, a collection instrument was developed by HPM based and reviewed by SBCSD curriculum and facility personnel. From July 19th through July 30th 2021, a team of two [2] assessors and often accompanied by district personnel, conducted a survey of 16 elementary schools, 5 junior high schools, and 4 high schools and reviewed approximately 2.5 million square feet of educational space.

The table below lists a sample of key requirements. Again, not all requirements were checked in each space type, the requirements change depending on if you are assessing a science lab versus a P.E. Office.

In the Educational Adequacy form each space type is then ranked with a 0 , 1 or 2 ( $0=$ does not exist, 1 exist but not to standards, 2= exists and is up to standards), stating whether or not the space has the necessary requirements and if that requirement is deemed adequate. Each category is rated on a five-point scale, for a total possible score of 30 points. As you can see from the list, some items are subjective and up to the discretion of the assessor. For example, sufficient storage casework, and access to direct natural light are up to the discretion of the assessors. We do use the same set of assessors completing each facility so that requirements may be compared against each other from facility to facility. This gives you a consistent measurement of each of the requirements for all facilities assessed.

Also, it is important to understand that an Educational Adequacy does NOT measure the condition of an item, the intent is to observe if that standard item exists. A separate Facility Condition Assessment was conducted
Function
Appropriate Square Feet
Storage
Teacher Work Station
Mechanical I Electrical / Plumbing
Outlets / Charging Stations
Water / Water Bottle Stations
General Exhaust
Technology
Electronics
Telephones / Clocks
Wireless Connectivity
Safey and Security
Door Locks and Securability
First Aid Kits / Fire Extinguisher
Cameras
Comfort and Health
Natural Daylighting
Independent Air Control
Sound Enhancement
Equipment
Fumiture
Gymnasium Equipment
Choral Risers

## Educational Adequacy - High School Overview

| HS Educational Adequacy Summary | Function | Mechanical / Electrical / Plumbing | Technology | Safety / Security | Comfort \& Health | Equipment | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Classrooms | 4.52 | 1.93 | 3.30 | 1.94 | 3.71 | 4.79 | 20.19 |
| Science | 3.35 | 2.69 | 3.30 | 3.26 | 3.98 | 4.81 | 21.40 |
| Special Education | 3.75 | 1.69 | 3.24 | 2.16 | 3.58 | 2.60 | 17.01 |
| Career Tech | 2.88 | 2.15 | 2.95 | 3.63 | 3.43 | 4.80 | 19.83 |
| Physical Education | 3.31 | 2.76 | 2.12 | 3.08 | 2.43 | 3.44 | 17.15 |
| Arts | 3.05 | 2.13 | 3.41 | 2.60 | 3.51 | 3.79 | 18.49 |
| AVERAGE | 3.48 | 2.22 | 3.05 | 2.78 | 3.44 | 4.04 | 19.01 |

High School
Educational Adequacy Score


High School
Educational Adequacy by Category


## Educational Adequacy - Middle School Overview

| Summary | Function | Mechanical <br> /Electrical / <br> Plumbing | Technology | Safety / Security |  <br> Health | Equipment | Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Classrooms | 3.87 | 2.05 | 3.24 | 2.15 | 4.15 | 4.70 | $\mathbf{2 0 . 1 5}$ |
| Science | 3.59 | 2.13 | 3.29 | 3.29 | 3.93 | 4.58 | $\mathbf{2 0 . 8 0}$ |
| Special Education | 2.92 | 1.34 | 3.13 | 2.63 | 2.58 | 4.48 | $\mathbf{1 7 . 0 8}$ |
| Career Tech | 3.76 | 1.95 | 2.88 | 2.92 | 2.90 | 4.10 | $\mathbf{1 8 . 5 0}$ |
| Physical Education | 3.60 | 2.12 | 2.73 | 2.91 | 2.26 | 4.71 | $\mathbf{1 8 . 3 2}$ |
| Arts | 3.21 | 1.29 | 2.91 | 1.85 | 3.38 | 3.68 | $\mathbf{1 6 . 3 3}$ |
| AVERAGE | $\mathbf{3 . 4 9}$ | $\mathbf{1 . 8 1}$ | $\mathbf{3 . 0 3}$ | $\mathbf{2 . 6 2}$ | $\mathbf{3 . 2 0}$ | $\mathbf{4 . 3 8}$ | $\mathbf{1 8 . 5 3}$ |

*Based on rating scale of 1 to 35



## Educational Adequacy - Elementary School Overview

| Elementary School Educational <br> Adequacy Summary | Function | Mechanical <br> /Electrical / <br> Plumbing | Technology | Safety / Security |  <br> Health | Equipment | Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Classrooms | 4.39 | 3.28 | 4.22 | 1.71 | 3.98 | 4.07 |  |
| Special Education | 2.62 | 1.95 | 3.90 | 1.62 | 3.78 | 4.37 |  |
| Career Tech | 3.49 | 2.03 | 2.83 | 1.81 | 2.69 | 2.79 | $\mathbf{2 1 . 6 5}$ |
| Physical Education | 4.09 | 2.06 | 2.15 | 3.18 | 2.37 | 3.44 |  |
| Arts | 4.14 | 2.41 | 3.17 | 2.26 | 2.79 | $\mathbf{1 5 . 6 4}$ |  |
| AVERAGE | $\mathbf{3 . 7 4}$ | $\mathbf{2 . 3 5}$ | $\mathbf{3 . 2 5}$ | $\mathbf{2 . 1 2}$ | $\mathbf{3 . 1 2}$ | $\mathbf{3 . 5 7}$ | $\mathbf{1 7 . 2 8}$ |

South Bend Elementary Schools
Education Adequacy Score


Elementary Schools
Educational Adequacy by Category


## Educational Adequacy - Score Summary

| High School | Educational Adequacy <br> Score |
| :--- | :---: |
| Clay HS | 19.95 |
| Adams HS | 19.54 |
| Washington HS | 18.66 |
| Riley HS | 17.97 |


| Elementary School | Educational Adequacy <br> Score |
| :--- | :---: |
| Lincoln ES | 20.85 |
| Monroe ES | 20.08 |
| Harrison ES | 20.01 |
| Muessel ES | 19.11 |
| Wilson ES | 19.01 |
| Marshall ES | 18.62 |
| Nuner ES | 18.55 |
| Kennedy ES | 18.48 |
| McKinley ES | 18.43 |
| Madison ES | 18.11 |
| Marquette ES | 18.11 |
| Swanson ES | 17.90 |
| Darden ES | 17.22 |
| Warren ES | 16.08 |
| Coquillard ES | 16.04 |

*Based on rating scale of 1 to 35

## Condition Assessment



## Condition Assessment

The Facility Condition Assessments address the physical condition of each school facility and their respective site conditions. This was accomplished through in-person site visits to each of the schools by our team of Architects, Landscape Architects, and Engineers. Fanning Howey shared these responsibilities with team members from our partner firm, HCO Architects.

The purpose of these condition assessments was to ultimately create a comparative evaluation of facilities as a tool to further assist the corporation in determining investment strategies. There were a total of 41 structures evaluated, which included 27 schools and 14 support / closed / re-purposed buildings. This State of the School Report focuses on the twenty-seven operational corporation schools, made up of 15 Elementary Schools, 7 Middle Schools and 5 High Schools.

Each school facility was reviewed and graded on Five (5) primary categories

- Site Circulation and Amenities
- Safety and Security
- Building Envelope
- Building Interior Environment
- Building Systems

Within these five primary categories was a total of 20 Building Condition elements that were evaluated on a scale of 1 to 5 , with 1 being poor/ nonexistent and 5 being excellent. Each facility had a potential score of 100, similar to a traditional grading scale of 0 to 100. Upon completion of the individual Facility Condition Assessments, a high-level Comparative Facility Condition Assessment was generated for each grade level grouping of Elementary Schools, Middle Schools and High Schools.

It should be noted that these Facility Condition Assessments are based solely on physical conditions of a facility and are not reflective of school operations, educational adequacy or efficacy. The High Level Comparative Facility Assessments are found on the following pages.

| A Site Circulation and Amenities |  |
| :--- | :--- |
|  | Car / Bus Drop-off/ Pick-up / Stacking |
|  | Drives, Lots, and Walks |
|  | Fields/ Playgrounds /Site Improvements |
| B | Safety and Security |
|  | Secure Visitor Access |
|  | Surveillance / Cameras |
| C | Building Envelope |
|  | Roofs |
|  | Walls |
|  | Windows / Doors |
| D | Building Interiors Environment |
|  | ADA / Accessibility |
|  | Floors |
|  | Ceilings |
|  | Doors |
|  | Fixed Equipment (Casework/ Lockers / Bleacher |
|  | Restrooms |
| E Building Systems |  |
|  | Technology |
|  | Electrical |
|  | Lighting |
|  | Temperature Control |
|  | HVAC |
|  | Plumbing Systems / Fixtures |
| Total Building Condition |  |

Condition Assessment - High School Overview




## Condition Assessment - Middle School Overview

| South Bend Middle Schools Facilities Condition Asssement by System Average |  |  |  |
| :---: | :---: | :---: | :---: |
| Site Circulation and Amenities | 4.68 | 3.31 | 4.34 |
| Safety and Security |  |  |  |
| Building Envelope |  |  |  |
| Building Interiors Environment |  |  |  |
| Building Systems |  |  |  |


|  |  |  | $\frac{\frac{2}{10}}{\frac{10}{10}}$ |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |
| 3.81 | 2.57 |  |  |  |
|  |  | 2.64 | 3.40 | 3.19 |
|  |  |  |  |  |
|  |  |  |  |  |



|  |  | $\begin{aligned} & \text { 을 } \\ & \text { = } \\ & \text { O} \end{aligned}$ |  | $\begin{aligned} & 0 \\ & { }_{1}^{4} \end{aligned}$ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | 4.11 |
|  |  |  |  |  |  | 3.19 |
|  |  |  |  |  |  | 3.08 |
|  |  |  |  |  |  | 3.27 |
| 4.51 | 3.62 | 3.99 | 3.29 | 3.64 | 3.96 | 3.83 |




## Condition Assessment - Elementary School Overview

| South Bend Elementary Schools Facilities Condition Asssement by System Average |  |  |  | 0 <br> 0 <br> 0 <br> 0 <br> 4 <br> 0 <br> 0 <br> 2 <br> 0 <br> 0 <br> 0 <br> 0 <br> 0 |  | $\begin{aligned} & \stackrel{\infty}{\circ} \\ & \stackrel{1}{\circ} \end{aligned}$ | $\frac{\infty}{\bar{N}}$ | $\infty$ <br> 0 <br> 0 <br> 0 <br>  <br> 0 <br> 0 <br> 0 |  | $\begin{aligned} & \text { © } \\ & \text { 은 } \\ & \text { 믕 } \end{aligned}$ | $\begin{aligned} & \text { © } \\ & \frac{\square}{\overline{\bar{\omega}}} \\ & \hline \end{aligned}$ | $\begin{aligned} & \infty \\ & \hline 0 \\ & \hline 0 \end{aligned}$ |  |  |  |  |  |  | $\begin{aligned} & U \\ & \substack{1 \\ I} \end{aligned}$ |  | $\begin{aligned} & \stackrel{\otimes}{\infty} \\ & \stackrel{\sigma}{\omega} \\ & \stackrel{\otimes}{\gtrless} \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Site Circulation and Amenities | 4.50 | 4.06 | 4.35 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 4.30 |
| Safety and Security |  |  |  | 4.78 | 4.67 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 4.72 |
| Building Envelope |  |  |  |  |  | 4.33 | 4.07 | 4.33 |  |  |  |  |  |  |  |  |  |  |  |  | 4.24 |
| Building Interiors Environment |  |  |  |  |  |  |  |  | 4.22 | 4.45 | 4.50 | 4.60 | 4.48 | 4.73 |  |  |  |  |  |  | 4.50 |
| Building Systems |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 4.38 | 3.83 | 3.86 | 3.80 | 4.28 | 4.29 | 4.07 |

Elementary Schools Facility Condition Score


Elementary School Facility Conditon by Category


Condition Assessment - Score Summary

| High School | Condition <br> Score |
| :--- | :---: |
| Riley HS | 83.93 |
| Adams HS | 80.75 |
| Washington HS | 78.42 |
| Clay HS | 67.88 |


| Elementary School | Condition <br> Score |
| :--- | :---: |
| Marquette ES | 96.85 |
| Harrison ES | 94.95 |
| Lincoln ES | 94.74 |
| Nuner ES | 91.13 |
| Monroe ES | 90.80 |
| Muessel ES | 88.91 |
| Wilson ES | 87.60 |
| Marshall ES | 87.17 |
| Madison ES | 85.94 |
| Kennedy ES | 83.71 |
| Darden ES | 82.83 |
| Swanson ES | 80.21 |
| McKinley ES | 79.90 |
| Warren ES | 79.84 |
| Coquillard ES | 73.24 |

C 70-79
D 60-69
F Below 60
SBCSC - State of Schools Report DRAFT

## Support Facilities Overview



## Support Facilities Overview

South Bend Community School Corporation currently has fourteen support facilities. Six of those buildings are currently closed and are being used for SBCSC Programs. Below is a summary of all support buildings.

| Building | Purpose | Condition Score |
| :---: | :---: | :---: |
| Bendix | Adult Education | 69.03 |
| Brown | Community Center/ Administration Center | 61.75 |
| Lafayette | Head Start | 68.11 |
| Sample Street Warehouse | Warehouse | 43.95 |
| Service | Central Facilities | 66.85 |
| Studabaker | YAS (Pre-K, SNAP, Special Needs. Sp. ED.) | 68.65 |
| Transportation | Vehicle Maintenance | 68.70 |
| Adminstration Building | Selling to City and Relocating | N/A |
| Perley | Rise-Up | 60.28 |
| Eggleston | Closed Facilities |  |
| Greene | Closed / Voluntary succession from SBCSC/ Historic SB | 72.56 |
| Hamilton | Closed / Potential Charter | 74.07 |
| Hay | Hebrew School | 78.42 |
| Tarkington | Closed / Potential Charter | 77.74 |
| Old Marqutte | Closed | 78.28 |

## Bendix



| $\|c\|$ <br> Support Facilities <br> Conditions Assessments |  |
| :--- | :---: |
| A Site Circulation and Amenities |  |
| Car / Bus Drop-off/ Pick-up / Stacking | 3.64 |
| Drives, Lots, and Walks | 2.20 |
| Fields/ Playgrounds /Site Improvements | 3.86 |
| B Safety and Security |  |
| Secure Visitor Access |  |
| Surveillance / Cameras | 3.50 |
| C Building Envelope | 3.00 |
| Roofs |  |
| Walls | 3.00 |
| Windows / Doors | 3.67 |
| D Building Interiors Environment | 3.50 |
|  | ADA / Accessibility |
| Floors | 3.17 |
| Ceilings | 4.00 |
| Doors | 3.20 |
| Fixed Equipment (Casework/ Lockers / | 4.00 |
| Restrooms | 4.00 |
| E Building Systems | 3.00 |
| Technology | 4.00 |
|  | Electrical |
| Lighting | 3.33 |
| Temperature Control | 3.75 |
| HVAC | 3.00 |
| Plumbing Systems / Fixtures | 3.00 |
| Total Building Condition | 4.22 |
|  | $\mathbf{6 9 . 0 3}$ |



## Brown

Campus Site Size: 13.07 acres
Building Areas: 163,642 Sq. Ft.
Number of Floors/Stories: 1+Partial 2nd
Classrooms: 32
Grade Configuration: 5-8
Student Capacity: 928
Enrollment: 456
Date (s) of Construction:
1957 Original Construction/ Occupancy 1976 Addition for use as a Middle School with Dickinson Bldg. Const. Bond. 2003 Remodel for use as Intermediate Facility

Support Facilities Conditions Assessments

| A Site Circulation and Amenities |  |
| :--- | :--- |
| Car / Bus Drop-off/ Pick-up / Stacking | 3.62 |
|  | Drives, Lots, and Walks |
|  | Fields/ Playgrounds /Site Improvements |
| B Safety and Security | 2.50 |
|  | Secure Visitor Access |
|  | Surveillance / Cameras |
| C Building Envelope | 2.75 |
|  | Roofs |
|  | Walls |
| Windows / Doors | 4.00 |
| D Building Interiors Environment | 2.67 |
|  | ADA / Accessibility |
|  | Floors |
| Ceilings | 3.20 |
|  | Doors |
|  | Fixed Equipment (Casework/ Lockers / Bleacher |
|  | Restrooms |
| E Building Systems | 3.17 |
|  | Technology |
| Electrical | 3.73 |
|  | Lighting |
| Temperature Control | 3.17 |
| HVAC | 2.53 |
|  | Plumbing Systems / Fixtures |
| Total Building Condition | 3.58 |
|  | 1.00 |
|  | 4.00 |

## Lafayette



Campus Site Size: 10.7
Building Areas: 66,497 Sq. Ft.
Number of Floors/Stories: 1
Teaching Stations: 27
Grade Configuration: Preschool (SAMP/Head Start)
Student Capacity: 460
Enrollment (2011-2012): 525 Total in Bldg. 387 HS
Date (s) of Construction:
1957 Original Construction/ Occupancy 1962 Classrooms Addition 1992 Cafeteria Addition

| Support Facilities Conditions Assessments |  |
| :---: | :---: |
| A Site Circulation and Amenities |  |
| Car / Bus Drop-off/ Pick-up / Stacking | 3.09 |
| Drives, Lots, and Walks | 2.63 |
| Fields/ Playgrounds /Site Improvements | 3.92 |
| B Safety and Security |  |
| Secure Visitor Access | 4.00 |
| Surveillance / Cameras | 4.00 |
| C Building Envelope |  |
| Roofs | 4.00 |
| Walls | 4.00 |
| Windows / Doors | 3.25 |
| D Building Interiors Environment |  |
| ADA / Accessibility | 3.17 |
| Floors | 2.79 |
| Ceilings | 3.20 |
| Doors | 3.67 |
| Fixed Equipment (Casework/ Lockers / | 4.00 |
| Restrooms | 3.40 |
| E Building Systems |  |
| Technology | 3.00 |
| Electrical | 3.00 |
| Lighting | 3.00 |
| Temperature Control | 3.50 |
| HVAC | 3.50 |
| Plumbing Systems / Fixtures | 3.00 |
| Total Building Condition | 68.11 |

## 2004 Classroom Addition for Head Start and Cafeteria Remodel

## Perley - Rise Up



Campus Site Size: 3.12 acres Building Areas: 55,862 Sq. Ft.
Number of Floors/Stories: 2
Classrooms: 16
Grade Configuration: K - 4
Student Capacity: 392
Enrollment: 267

Date (s) of Construction:
1951 Original Construction/ Occupancy
1961 Classrooms Addition
1992 Cafeteria and Classrooms Addition

High Schools Conditions Assessments

| A Site Circulation and Amenities |  |
| :---: | :---: |
| Car / Bus Drop-off/ Pick-up / Stacking | 3.40 |
| Drives, Lots, and Walks | 4.00 |
| Fields/ Playgrounds /Site Improvements | 4.92 |
| B Safety and Security |  |
| Secure Visitor Access | 2.00 |
| Surveillance / Cameras | 1.00 |
| C Building Envelope |  |
| Roofs | 3.00 |
| Walls | 3.00 |
| Windows / Doors | 2.00 |
| D Building Interiors Environment |  |
| ADA / Accessibility | 2.80 |
| Floors | 3.35 |
| Ceilings | 3.00 |
| Doors | 2.10 |
| Fixed Equipment (Casework/ Lockers / Bleacher | 1.96 |
| Restrooms | 3.14 |
| E Building Systems |  |
| Technology | 4.67 |
| Electrical | 2.50 |
| Lighting | 3.50 |
| Temperature Control | 3.00 |
| HVAC | 3.22 |
| Plumbing Systems / Fixtures | 3.73 |
| Total Building Condition | 60.28 |

## Studebaker



Campus Sit Size: 3.00acres
Building Areas: 70,064 Sq. Ft.
Number of Floors/Stories: 1
Teaching Stations: 26
Grade Configuration: Early College 9-12: Lifeskills
Student Capacity: 468
Enrollment:Early College is included with Riley H.S.
Date ( $s$ ) of Construction:
1961 Original Construction/ Occupancy
1963 Classroom Addition
1997 Cafeteria Addition

| Support Facilities Conditions Assessments |  |
| :---: | :---: |
| A Site Circulation and Amenities |  |
| Car / Bus Drop-off/ Pick-up / Stacking | 3.31 |
| Drives, Lots, and Walks | 3.14 |
| Fields/ Playgrounds /Site Improvements | 3.83 |
| B Safety and Security |  |
| Secure Visitor Access | 2.71 |
| Surveillance / Cameras | 3.67 |
| C Building Envelope |  |
| Roofs | 4.00 |
| Walls | 4.00 |
| Windows / Doors | 2.75 |
| D Building Interiors Environment |  |
| ADA / Accessibility | 2.33 |
| Floors | 3.23 |
| Ceilings | 3.80 |
| Doors | 3.50 |
| Fixed Equipment (Casework/ Lockers / | 3.67 |
| Restrooms | 3.38 |
| E Building Systems |  |
| Technology | 3.75 |
| Electrical | 3.33 |
| Lighting | 3.00 |
| Temperature Control | 4.00 |
| HVAC | 3.25 |
| Plumbing Systems / Fixtures | 4.00 |
| Total Building Condition | 68.65 |

## Sample Street Warehouse or Ivy Tech Building



Campus Site Size: 7 . 6 acres
Building Areas: 62,389 Sq. Ft.
Number of Floors/Stories: 1 + Partial 2nd
Classrooms: 2
Grade Configuration: N/A
Student Capacity: N/A
Enrollment: N/A
Date (s) of Construction:
1961 Original Construction/ Occupancy 2002 Adjacent Classroom Building Demolition

| Support Facilities Conditions Assessments |  |
| :---: | :---: |
| A Site Circulation and Amenities |  |
| Car / Bus Drop-off/ Pick-up / Stacking | 3.38 |
| Drives, Lots, and Walks | 2.00 |
| Fields/ Playgrounds /Site Improvements | 3.57 |
| B Safety and Security |  |
| Secure Visitor Access | 0.00 |
| Surveillance / Cameras | 0.00 |
| C Building Envelope |  |
| Roofs | 3.00 |
| Walls | 3.00 |
| Windows / Doors | 3.33 |
| D Building Interiors Environment |  |
| ADA / Accessibility | 2.00 |
| Floors | 4.00 |
| Ceilings | 3.67 |
| Doors | 3.00 |
| Fixed Equipment (Casework/ Lockers / Bleacher | 0.00 |
| Restrooms | 3.00 |
| E Building Systems |  |
| Technology | 2.00 |
| Electrical | 2.00 |
| Lighting | 2.00 |
| Temperature Control | 0.00 |
| HVAC | 2.00 |
| Plumbing Systems / Fixtures | 2.00 |
| Total Building Condition | 43.95 |

## Transportation Building



| Support Facilities <br> Conditions Assessments |  |  |
| :--- | :--- | :--- |
|  | Car / Bus Drop-off/ Pick-up / Stacking |  |
|  | Drives, Lots, and Walks | 2.93 |
|  | Fields/ Playgrounds /Site Improvements | 2.60 |
| B Safety and Security | 3.78 |  |
|  | Secure Visitor Access |  |
|  | Surveillance / Cameras | 1.80 |
| C Building Envelope | 3.00 |  |
|  | Roofs | 4.00 |
|  | Walls | 4.00 |
|  | Windows / Doors | 3.50 |
| D | Building Interiors Environment |  |
|  | ADA / Accessibility | 3.17 |
|  | Floors | 3.13 |
|  | Ceilings | 3.00 |
|  | Doors | 3.00 |
|  | Fixed Equipment (Casework/ Lockers / | 3.00 |
|  | Restrooms | 2.80 |
| E Building Systems | 4.00 |  |
|  | Technology | 4.00 |
|  | Electrical | 4.00 |
|  | Lighting | 4.00 |
|  | Temperature Control |  |
|  | HVAC |  |
|  | Plumbing Systems / Fixtures | 4.00 |
| Total Building Condition |  |  |
|  |  |  |

## Service Building



Campus Site Size: 1.68 acres
Building Areas: 27,500 Sq. Ft. Number of Floors/Stories: 3
Classrooms: N/A
Student Capacity: N/A Grade Configuration: Maintenance

Date (s) of Construction:
1956 Original Construction/ Occupancy 2008 Roof Replacement

| Support Facilities Conditions Assessments |  |
| :---: | :---: |
| A Site Circulation and Amenities |  |
| Car / Bus Drop-off/ Pick-up / Stacking | 3.33 |
| Drives, Lots, and Walks | 3.13 |
| Fields/ Playgrounds /Site Improvements | 4.00 |
| B Safety and Security |  |
| Secure Visitor Access | 3.17 |
| Surveillance / Cameras | 4.00 |
| C Building Envelope |  |
| Roofs | 3.00 |
| Walls | 4.00 |
| Windows / Doors | 3.67 |
| D Building Interiors Environment |  |
| ADA / Accessibility | 2.67 |
| Floors | 3.25 |
| Ceilings | 4.00 |
| Doors | 3.67 |
| Fixed Equipment (Casework/ Lockers / Bleacher | 3.75 |
| Restrooms | 3.22 |
| E Building Systems |  |
| Technology | 3.00 |
| Electrical | 3.00 |
| Lighting | 3.00 |
| Temperature Control | 3.00 |
| HVAC | 3.00 |
| Plumbing Systems / Fixtures | 3.00 |
| Total Building Condition | 66.85 |

## Closed School Buildings



## Eggleston - Rise-Up



Campus Site Size: 20.00 acres
Building Areas: 68,000 Sq. Ft.
Number of Floors/Stories: 1
Classrooms: 28
Grade Configuration: 9-12
Student Capacity: 864/691
Enrollment: 223

Date (s) of Construction:
1965 Original Construction/ Occupancy 1970 Classrooms Addition 1992 Cafeteria Addition

| Closed Schools Conditions Assessments |  |
| :---: | :---: |
| A Site Circulation and Amenities |  |
| Car / Bus Drop-off/ Pick-up / Stacking | 4.73 |
| Drives, Lots, and Walks | 2.50 |
| Fields/ Playgrounds /Site Improvements | 3.46 |
| B Safety and Security |  |
| Secure Visitor Access | 3.50 |
| Surveillance / Cameras | 4.75 |
| C Building Envelope |  |
| Roofs | 4.00 |
| Walls | 3.00 |
| Windows / Doors | 4.00 |
| D Building Interiors Environment |  |
| ADA / Accessibility | 2.83 |
| Floors | 3.75 |
| Ceilings | 5.00 |
| Doors | 4.67 |
| Fixed Equipment (Casework/ Lockers / Bleacher | 3.60 |
| Restrooms | 4.14 |
| E Building Systems |  |
| Technology | 3.00 |
| Electrical | 3.25 |
| Lighting | 3.00 |
| Temperature Control | 3.00 |
| HVAC | 3.00 |
| Plumbing Systems / Fixtures | 3.38 |
| Total Building Condition | 72.56 |

## Greene



Campus Site Size: 16.00 acres
Building Areas: 103,458 Sq. Ft.
Number of Floors/Stories: 1
Classrooms: 25
Grade Configuration: 5-8
Student Capacity: 714
Enrollment: 345
Date (s) of Construction:
1928 Original Construction/ Occupancy
1941 Classroom Addition
1951 Classroom Addition
1955 Gym and Classrooms
1980 Classroom Addition
2003 Remodel for intermediate facility

| Closed Schools <br> Conditions Assessments |  |
| :---: | :---: |
| A Site Circulation and Amenities |  |
| Car / Bus Drop-off/ Pick-up / Stacking | 4.33 |
| Drives, Lots, and Walks | 2.33 |
| Fields/ Playgrounds /Site Improvements | 3.60 |
| B Safety and Security |  |
| Secure Visitor Access | 3.00 |
| Surveillance / Cameras | 5.00 |
| C Building Envelope |  |
| Roofs | 4.00 |
| Walls | 4.00 |
| Windows / Doors | 4.75 |
| D Building Interiors Environment |  |
| ADA / Accessibility | 3.83 |
| Floors | 4.00 |
| Ceilings | 2.83 |
| Doors | 5.00 |
| Fixed Equipment (Casework/ Lockers / Bleacher | 4.39 |
| Restrooms | 5.00 |
| E Building Systems |  |
| Technology | 3.00 |
| Electrical | 3.00 |
| Lighting | 3.00 |
| Temperature Control | 3.00 |
| HVAC | 3.00 |
| Plumbing Systems / Fixtures | 3.00 |
| Total Building Condition | 74.07 |

## Hamilton



Campus Site Size: 17.0
Building Areas: 71,510 Sq. Ft.
Number of Floors/Stories: 2
Classrooms: 18
Grade Configuration: K-4
Student Capacity: 444
Enrollment: 325
Date (s) of Construction:
1965 Original Construction/ Occupancy

Closed Schools
Conditions Assessments

| A Site Circulation and Amenities |  |
| :--- | :--- |
|  | Car / Bus Drop-off/ Pick-up / Stacking |
|  | Drives, Lots, and Walks |
|  | Fields/ Playgrounds /Site Improvements |
| B Safety and Security | 4.67 |
|  | Secure Visitor Access |
|  | Surveillance / Cameras |
| C | Building Envelope |
|  | Roofs |
|  | Walls |
|  | Windows / Doors |
| D | Building Interiors Environment |
|  | ADA / Accessibility |
|  | Floors |
|  | Ceilings |
|  | Doors |
|  | Fixed Equipment (Casework/ Lockers / Bleacher |
|  | Restrooms |
| E Building Systems | 5.00 |
|  | Technology |
|  | Electrical |
|  | Lighting |
|  | Temperature Control |
|  | HVAC |
|  | Plumbing Systems / Fixtures |
| Total Building Condition | 4.05 |
|  | 4.63 |

## Hay



Campus Site Size: 15,000acres Building Areas: 78,993 Sq. Ft.
Number of Floors/Stories: 1 1/2
Grade Configuration: K-4
Student Capacity: 754
Enrollment: 508
Date (s) of Construction:
1954 Original Construction/ Occupancy 1970's 2 story Classroom Addition 1993 Cafeteria Addition

| Closed Schools Conditions Assessments |  |
| :---: | :---: |
| A Site Circulation and Amenities |  |
| Car / Bus Drop-off/ Pick-up / Stacking | 4.25 |
| Drives, Lots, and Walks | 3.80 |
| Fields/ Playgrounds /Site Improvements | 4.15 |
| B Safety and Security |  |
| Secure Visitor Access | 5.00 |
| Surveillance / Cameras | 2.67 |
| C Building Envelope |  |
| Roofs | 4.00 |
| Walls | 4.00 |
| Windows / Doors | 3.75 |
| D Building Interiors Environment |  |
| ADA / Accessibility | 4.33 |
| Floors | 3.75 |
| Ceilings | 4.80 |
| Doors | 3.00 |
| Fixed Equipment (Casework/ Lockers / Bleacher | 4.18 |
| Restrooms | 4.71 |
| E Building Systems |  |
| Technology | 3.00 |
| Electrical | 3.25 |
| Lighting | 3.50 |
| Temperature Control | 4.00 |
| HVAC | 3.78 |
| Plumbing Systems / Fixtures | 3.82 |
| Total Building Condition | 77.74 |

## Tarkington



Campus Site Size: 14.0 acres
Building Areas: 46,733 Sq. Ft.
Number of Floors/Stories: 1 Story
Classrooms: 17
Grade Configuration: K-4
Student Capacity: 414
Enrollment: 303
Date (s) of Construction:
1960 Original Construction/ Occupancy 1992 Cafeteria Addition

| Closed Schools Conditions Assessments |  |
| :---: | :---: |
| A Site Circulation and Amenities |  |
| Car / Bus Drop-off/ Pick-up / Stacking | 4.60 |
| Drives, Lots, and Walks | 4.14 |
| Fields/ Playgrounds /Site Improvements | 3.67 |
| B Safety and Security |  |
| Secure Visitor Access | 5.00 |
| Surveillance / Cameras | 5.00 |
| C Building Envelope |  |
| Roofs | 4.00 |
| Walls | 4.00 |
| Windows / Doors | 5.00 |
| D Building Interiors Environment |  |
| ADA / Accessibility | 3.33 |
| Floors | 4.38 |
| Ceilings | 4.80 |
| Doors | 5.00 |
| Fixed Equipment (Casework/ Lockers / Bleacher | 3.22 |
| Restrooms | 4.14 |
| E Building Systems |  |
| Technology | 3.00 |
| Electrical | 3.00 |
| Lighting | 3.00 |
| Temperature Control | 3.00 |
| HVAC | 3.00 |
| Plumbing Systems / Fixtures | 3.00 |
| Total Building Condition | 78.28 |

## Detail School Overview



## Adams High School



Campus Site Size: 15.99 acres
Number of Floors/Stories: 2 Student Capacity: 1,950 Teaching Stations: 86

Date (s) of Construction: 1940 Original Construction/ Occupancy
1956 Classrooms Addition
1966 Classrooms \& Athletics Addition
1977 Classrooms Addition
2000-03 Additions and Complete Renovation

High Schools Conditions Assessments

| A Site Circulation and Amenities |  |
| :---: | :---: |
| Car / Bus Drop-off/ Pick-up / Stacking | 4.64 |
| Drives, Lots, and Walks | 4.80 |
| Fields/ Playgrounds /Site Improvements | 4.75 |
| B Safety and Security |  |
| Secure Visitor Access | 2.50 |
| Surveillance / Cameras | 5.00 |
| C Building Envelope |  |
| Roofs | 4.00 |
| Walls | 2.00 |
| Windows / Doors | 3.90 |
| D Building Interiors Environment |  |
| ADA / Accessibility | 3.80 |
| Floors | 3.37 |
| Ceilings | 3.57 |
| Doors | 3.90 |
| Fixed Equipment (Casework/ Lockers / Bleacher | 3.26 |
| Restrooms | 3.86 |
| E Building Systems |  |
| Technology | 4.13 |
| Electrical | 4.50 |
| Lighting | 4.17 |
| Temperature Control | 5.00 |
| HVAC | 4.78 |
| Plumbing Systems / Fixtures | 4.83 |
| Total Building Condition | 80.75 |


| Educational Adequacy Summary | Function | Mechanical / Electrical / Plumbing | Technology | Safety / Security | Comfort \& Health | Equipment | Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Classrooms | 4.17 | 2.36 | 3.29 | 1.69 | 4.23 | 4.81 |  |
| Science | 2.88 | 2.17 | 3.28 | 2.91 | 20.56 |  |  |
| Special Education | 3.95 | 2.40 | 2.97 | 1.61 | 4.98 | 4.25 |  |
| Career Tech | 2.45 | 2.24 | 2.61 | 3.45 | 4.67 | 2.27 |  |
| Physical Education | 2.98 | 3.25 | 2.41 | 2.78 | 4.55 | 17.85 |  |
| Arts | 3.25 | 2.68 | 3.40 | 2.00 | 2.50 | 20.31 |  |
| AVERAGE | 3.28 | 2.48 | 2.99 | 2.41 | 5.00 | 4.33 |  |

## Clay High School



Campus Site Size: 43.00 acres Number of Floors/Stories: 2 Student Capacity: 1,500 Teaching Stations: 69

Building Areas: 282,489 Sq. Ft Grade Configuration: 9-12 Enrollment: 789

High Schools Conditions Assessments

| A Site Circulation and Amenities |  |
| :--- | :--- |
|  |  |
|  | Car / Bus Drop-off/ Pick-up / Stacking |
|  | Drives, Lots, and Walks |
|  | Fields/ Playgrounds /Site Improvements |
| B Safety and Security | 4.63 |
|  | Secure Visitor Access |
|  | Surveillance / Cameras |
| C Building Envelope | 4.50 |
|  | Roofs |
|  | Walls |
|  | Windows / Doors |
| D Building Interiors Environment | 3.33 |
|  | ADA / Accessibility |
|  | Floors |
|  | Ceilings |
|  | Doors |
|  | Fixed Equipment (Casework/ Lockers / Bleacher |
|  | Restrooms |
| E Building Systems | 4.00 |
|  | Technology |
|  | Electrical |
|  | Lighting |
|  | Temperature Control |
|  | HVAC |
|  | Plumbing Systems / Fixtures |
| Total Building Condition | 2.60 |


| Educational Adequacy Summary | Function | Mechanical / Electrical / Plumbing | Technology | Safety / Security | Comfort \& Health | Equipment | Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Classrooms | 4.98 | 1.06 | 3.41 | 2.37 | 3.27 | 5.00 |  |
| Science | 3.72 | 3.18 | 3.54 | 4.39 | 4.44 | 5.00 |  |
| Special Education | 5.00 | 1.51 | 3.75 | 3.21 | 24.28 |  |  |
| Career Tech | 2.92 | 2.49 | 3.13 | 3.86 | 3.00 | 1.90 |  |
| Physical Education | 3.64 | 2.70 | 2.14 | 3.57 | 18.97 |  |  |
| Arts | 3.19 | 1.33 | 4.10 | 3.22 | 2.41 | 18.99 |  |
| AVERAGE | 3.91 | 2.19 | 3.35 | 3.44 | 2.78 | 3.51 |  |

## Riley High School



Campus Site Size: 19.25 acres Building Areas: 348,064 Sq. Ft. Number of Floors/Stories: 4 Grade Configuration: 9-12
Student Capacity: 2,000
Enrollment: 1,033
Teaching Stations: 95
Date (s) of Construction: 2000 Original Construction/ Occupancy

| Educational Adequacy Summary | Function | Mechanical / Electrical / Plumbing | Technology | Safety / Security | Comfort \& Health | Equipment | Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Classrooms | 4.82 | 1.77 | 3.06 | 1.80 | 3.78 | 4.73 |  |
| Science | 3.50 | 2.72 | 3.20 | 3.06 | 2.50 | 5.00 |  |
| Special Education | 4.14 | 1.65 | 3.00 | 2.50 | 2.50 | 19.99 |  |
| Career Tech | 2.98 | 1.48 | 3.06 | 3.10 | 2.13 |  |  |
| Physical Education | 3.30 | 2.94 | 1.57 | 2.80 | 16.91 |  |  |
| Arts | 2.88 | 2.44 | 3.03 | 2.39 | 2.67 | 4.79 | 17.86 |
| AVERAGE | 3.60 | 2.11 | 2.82 | 2.61 | 2.61 | 3.50 | 16.78 |

## Washington High School



Campus Site Size: 34.31 acres Number of Floors/Stories: 1 Student Capacity: 1,400 Classrooms: 72

Building Areas: 261,923 Sq. Ft. Grade Configuration: 9-12 Enrollment: 804

Date (s) of Construction: 1960 Original Construction/ Occupancy 1962-2007 Multiple additions/renovations and upgrades. 1991 Auxiliary gym addition 2005 Multiple additions/renovations and upgrades. 2007 Main office and Media Center remodel

| Educational Adequacy Summary | Function | Mechanical / Electrical / Plumbing | Technology | Safety / Security | Comfort \& Health | Equipment | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Classrooms | 4.11 | 2.52 | 3.42 | 1.90 | 3.57 | 4.62 | 20.15 |
| Science | 3.30 | 2.67 | 3.19 | 2.70 | 5.00 | 5.00 | 21.86 |
| Special Education | 1.92 | 1.19 | 3.23 | 1.31 | 4.17 | 2.50 | 14.31 |
| Career Tech | 3.18 | 2.38 | 3.00 | 4.10 | 4.75 | 4.75 | 22.15 |
| Physical Education | 3.33 | 2.16 | 2.36 | 3.17 | 2.15 | 2.43 | 15.60 |
| Arts | 2.89 | 2.05 | 3.13 | 2.78 | 3.65 | 3.27 | 17.76 |
| AVERAGE | 3.12 | 2.18 | 3.05 | 2.66 | 3.88 | 3.76 | 18.66 |

## Dickinson Middle School



Campus Site Size: 21.00 acres Number of Floors/Stories: 2 Student Capacity: 780 Classrooms: 28

Building Area: 147,797 Sq. Ft. Grade Configuration: 5-8 Enrollment : 541

Middle Schools Conditions Assessments

| A Site Circulation and Amenities |  |
| :---: | :---: |
| Car / Bus Drop-off/ Pick-up / Stacking | 4.75 |
| Drives, Lots, and Walks | 3.80 |
| Fields/ Playgrounds /Site Improvements | 4.32 |
| B Safety and Security |  |
| Secure Visitor Access | 2.33 |
| Surveillance / Cameras | 2.00 |
| C Building Envelope |  |
| Roofs | 2.00 |
| Walls | 3.00 |
| Windows / Doors | 2.00 |
| D Building Interiors Environment |  |
| ADA / Accessibility | 3.00 |
| Floors | 3.28 |
| Ceilings | 3.17 |
| Doors | 3.00 |
| Fixed Equipment (Casework/ Lockers / Bleacher | 2.53 |
| Restrooms | 3.57 |
| E Building Systems |  |
| Technology | 4.43 |
| Electrical | 3.25 |
| Lighting | 4.25 |
| Temperature Control | 3.00 |
| HVAC | 3.67 |
| Plumbing Systems / Fixtures | 3.83 |
| Total Building Condition | 65.17 |


| Summary | Function | Mechanical / Electrical / Plumbing | Technology | Safety / Security | Comfort \& Health | Equipment | Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Classrooms | 3.34 | 1.91 | 3.23 | 1.97 | 3.28 | 4.83 |  |
| Science | 2.92 | 1.83 | 3.13 | 3.00 | 2.67 | 5.00 |  |
| Special Education | 4.38 | 1.25 | 3.44 | 2.00 | 18.56 |  |  |
| Career Tech | 3.57 | 1.53 | 2.50 | 3.00 | 0.80 | 5.00 |  |
| Physical Education | 2.55 | 2.92 | 2.33 | 2.50 | 1.25 | 4.86 |  |
| Arts | 2.22 | 0.97 | 3.19 | 0.96 | 1.67 | 16.02 |  |
| AVERAGE | 3.16 | 1.89 | 2.97 | 2.24 | 2.45 | 16.00 |  |

## Edison Middle School



Campus Site Size: 20.12 acres
Number of Floors/Stories: 1+ Partial 2nd Student Capacity: 650 Classrooms: 41

Date (s) of Construction: 1955 Original Construction/ Occupancy
1981 Addition and Renovation for a Special Education (Unit "C")
1992 Remodel to facilitate Middle School 7th - 8th Grades

Middle Schools Conditions Assessments

| A Site Circulation and Amenities |  |  |
| :--- | :--- | :--- |
| Car / Bus Drop-off/ Pick-up / Stacking |  | 4.47 |
|  | Drives, Lots, and Walks | 1.33 |
|  | Fields/ Playgrounds /Site Improvements | 4.38 |
| B Safety and Security | 5.00 |  |
|  | Secure Visitor Access | 4.00 |
|  | Surveillance / Cameras |  |
| C Building Envelope | 3.00 |  |
|  | Roofs | 5.00 |
|  | Walls | 4.80 |
|  | Windows / Doors |  |
| D | Building Interiors Environment | 2.67 |
|  | ADA / Accessibility | 3.62 |
|  | Floors | 3.62 |
|  | Ceilings | 3.00 |
|  | Doors | 2.52 |
|  | Fixed Equipment (Casework/ Lockers / Bleacher |  |
|  | Restrooms | 3.33 |
| E Building Systems |  |  |
|  | Technology | 4.83 |
|  | Electrical | 4.00 |
|  | Lighting | 3.83 |
|  | Temperature Control | 3.00 |
|  | HVAC | 4.00 |
|  | Plumbing Systems / Fixtures | 4.42 |
| Total Building Condition | $\mathbf{7 4 . 8 2}$ |  |


| Summary | Function | Mechanical / Electrical / Plumbing | Technology | Safety / Security | Comfort \& Health | Equipment | Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Classrooms | 4.47 | 2.63 | 2.69 | 1.15 | 4.49 | 4.70 |  |
| Science | 3.50 | 2.68 | 3.75 | 3.25 | 5.00 | 5.00 |  |
| Special Education | 2.08 | 1.04 | 2.50 | 1.40 | 4.00 | 5.00 |  |
| Career Tech | 2.33 | 1.00 | 3.00 | 1.60 | 16 |  |  |
| Physical Education | 4.11 | 2.85 | 2.67 | 3.33 | 3.13 | 3.03 |  |
| Arts | 3.75 | 0.83 | 3.25 | 1.83 | 1.25 | 14.56 |  |
| AVERAGE | 3.37 | 2.04 | 2.98 | 2.09 | 4.20 | 19.20 |  |

## Jackson Middle School



Campus Site Size: 49.73 acres Incl. athletic fields Building Areas: 165,000 Sq. Ft. Grade Configuration: 5-8
Enrollment: 543
Classrooms: 34
Date (s) of Construction: 1965 Original Construction/ Occupancy

Number of Floors/Stories: 2 Student Capacity: 790

| Middle Schools Conditions Assessments |  |
| :---: | :---: |
| A Site Circulation and Amenities |  |
| Car / Bus Drop-off/ Pick-up / Stacking | 4.73 |
| Drives, Lots, and Walks | 4.29 |
| Fields/ Playgrounds /Site Improvements | 4.05 |
| $B$ Safety and Security |  |
| Secure Visitor Access | 2.60 |
| Surveillance / Cameras | 2.00 |
| C Building Envelope |  |
| Roofs | 2.00 |
| Walls | 2.50 |
| Windows / Doors | 2.30 |
| D Building Interiors Environment |  |
| ADA / Accessibility | 3.17 |
| Floors | 2.98 |
| Ceilings | 3.33 |
| Doors | 3.10 |
| Fixed Equipment (Casework/ Lockers / Bleacher | 2.53 |
| Restrooms | 3.75 |
| E Building Systems |  |
| Technology | 4.13 |
| Electrical | 3.75 |
| Lighting | 3.83 |
| Temperature Control | 4.00 |
| HVAC | 4.22 |
| Plumbing Systems / Fixtures | 3.64 |
| Total Building Condition | 66.89 |


| Summary | Function | Mechanical / Electrical | Technology | Safety / Security | Comfort \& Health | Equipment | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Classrooms | 2.59 |  | 3.06 | 1.09 | 3.68 | 4.29 | 16.13 |
| Science | 2.29 |  | 2.71 | 2.00 | 1.67 | 4.90 | 14.97 |
| Special Education | 2.86 |  | 4.38 | 3.00 | 0.63 | 5.00 | 16.41 |
| Career Tech | 2.50 |  | 3.13 | 3.00 | 3.13 | 5.00 | 18.92 |
| Physical Education | 3.44 |  | 1.50 | 3.75 | 2.50 | 5.00 | 17.23 |
| Arts | 3.83 |  | 2.50 | 1.46 | 2.50 | 4.00 | 15.57 |
| AVERAGE | 2.92 |  | 2.88 | 2.38 | 2.35 | 4.70 | 16.54 |
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## Jefferson Middle School



Campus Site Size: 15.03 acres including shared game fields

Building Areas: 108,490 Sq. Ft.
Grade Configuration: 5-8
Enrollment: 507
Classrooms: 27
Date (s) of Construction: 1931 Original Construction/ Occupancy
1936-52 Various classroom and Cafeteria additions
2003-04 Additions and renovation for Middle School

Middle Schools Conditions Assessments

| A Site Circulation and Amenities |  |  |
| :--- | :--- | :--- |
|  | Car / Bus Drop-off/ Pick-up / Stacking | 4.73 |
|  | Drives, Lots, and Walks | 4.67 |
|  | Fields/ Playgrounds /Site Improvements | 4.88 |
| B Safety and Security | 5.00 |  |
| Secure Visitor Access | 3.00 |  |
|  | Surveillance / Cameras |  |
| C | Building Envelope | 4.00 |
|  | Roofs | 4.00 |
|  | Walls | 3.93 |
|  | Windows / Doors | 3.00 |
| D | Building Interiors Environment | 2.80 |
|  | ADA / Accessibility | 4.50 |
|  | Floors | 3.10 |
|  | Ceilings | 3.98 |
|  | Doors | 3.56 |
|  | Fixed Equipment (Casework/ Lockers / Bleacher |  |
|  | Restrooms | 4.50 |
| E Building Systems | 4.25 |  |
|  | Technology | 4.00 |
|  | Electrical | 4.00 |
|  | Lighting | 4.67 |
|  | Temperature Control | 4.92 |
|  | HVAC | $\mathbf{8 1 . 4 7}$ |
|  | Plumbing Systems / Fixtures |  |
| Total Building Condition |  |  |


| Summary | Function | Mechanical / Electrical | Technology | Safety / Security | Comfort \& Health | Equipment | Total |
| :--- | :---: | :--- | :---: | :---: | :---: | :---: | :---: |
| Classrooms | 4.40 |  | 3.23 |  | 4.53 | 4.53 |  |
| Science | 4.00 |  | 3.13 |  | 5.00 | $\mathbf{2 1 . 3 2}$ |  |
| Special Education | 2.64 |  | 3.13 |  | 3.67 | $\mathbf{2 1 . 7 2}$ |  |
| Career Tech | 4.40 |  | 2.92 |  | 5.00 | $\mathbf{4 . 3 8}$ |  |
| Physical Education | 4.58 |  | 3.00 |  | 17.02 |  |  |
| Arts | 2.44 |  | 3.00 |  | 4.29 | $\mathbf{2 0 . 4 0}$ |  |
| AVERAGE | $\mathbf{3 . 7 4}$ |  | $\mathbf{3 . 0 7}$ |  | 5.00 | $\mathbf{1 9 . 5 6}$ |  |

## LaSalle Middle School



Campus Site Size: 27.60 acres Building Areas: 264,013 Sq. Ft. Number of Floors/Stories: 1 + Partial 2nd Floor
Grade Configuration: 5-8
Student Capacity: 1,216
Enrollment; 460
Classrooms: 42
Date (s) of Construction: 1965 Original Construction/ Occupancy 1972 Classrooms and Media Center Addition
1992 Auxiliary Gym Addition
2003 Plan Z Remodel

| Middle Schools Conditions Assessments |  |
| :---: | :---: |
| A Site Circulation and Amenities |  |
| Car / Bus Drop-off/ Pick-up / Stacking | 4.80 |
| Drives, Lots, and Walks | 2.80 |
| Fields/ Playgrounds /Site Improvements | 4.30 |
| B Safety and Security |  |
| Secure Visitor Access | 2.60 |
| Surveillance / Cameras | 3.00 |
| C Building Envelope |  |
| Roofs | 2.00 |
| Walls | 2.33 |
| Windows / Doors | 2.30 |
| D Building Interiors Environment |  |
| ADA / Accessibility | 3.17 |
| Floors | 2.73 |
| Ceilings | 4.00 |
| Doors | 2.40 |
| Fixed Equipment (Casework/ Lockers / Bleacher | 3.23 |
| Restrooms | 4.13 |
| E Building Systems |  |
| Technology | 4.50 |
| Electrical | 3.25 |
| Lighting | 3.83 |
| Temperature Control | 3.00 |
| HVAC | 3.44 |
| Plumbing Systems / Fixtures | 3.90 |
| Total Building Condition | 65.72 |


| Summary | Function | Mechanical / Electrical / Plumbing | Technology | Safety / Security | Comfort \& Health | Equipment | Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Classrooms | 2.97 | 2.36 | 3.97 | 4.21 | 4.22 | 4.89 |  |
| Science | 4.08 | 2.78 | 4.50 | 4.08 | 5.00 | 2.63 |  |
| Special Education | 2.50 | 3.46 | 3.13 | 4.50 | 5.00 | 4.06 |  |
| Career Tech | 4.75 | 2.87 | 2.97 | 3.00 | 22.65 |  |  |
| Physical Education | 4.44 | 3.33 | 3.67 | 4.38 | 3.42 | 4.58 |  |
| Arts | 3.12 | 1.37 | 2.50 | 2.75 | 2.92 | 5.59 |  |
| AVERAGE | 3.65 | 2.70 | 3.45 | 3.82 | 3.40 | 4.13 |  |

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## Navarre Middle School



Campus Site Size: 19.22 acres Number of Floors/Stories: 2 Student Capacity: 680

Building Areas: 140,685 Sq. Ft. Grade Configuration: 5-8 Enrollment: 579

Classrooms: 2
Date (s) of Construction: 1953 Original Construction/ Occupancy 1959 Addition - South Corridor
1981 Remodel from K-8 to Middle School
1987 Phase II renovations/additions 1988 Phase III design
1989 Phase III-A 1 Renovation upgrade for Middle School Program 1991 Phase III-B 1 Remodeling

Middle Schools Conditions Assessments

| A Site Circulation and Amenities |  |  |
| :--- | :--- | :--- |
|  | Car / Bus Drop-off/ Pick-up / Stacking | 4.56 |
|  | Drives, Lots, and Walks | 3.50 |
|  | Fields/ Playgrounds /Site Improvements | 4.00 |
| B Safety and Security |  |  |
|  | Secure Visitor Access | 4.17 |
|  | Surveillance / Cameras | 2.00 |
| C Building Envelope |  |  |
|  | Roofs | 3.00 |
|  | Walls | 4.00 |
|  | Windows / Doors | 4.00 |
| D | Building Interiors Environment | 3.17 |
|  | ADA / Accessibility | 4.19 |
|  | Floors | 3.83 |
|  | Ceilings | 3.00 |
|  | Doors | 2.78 |
|  | Fixed Equipment (Casework/ Lockers / Bleacher | 3.78 |
|  | Restrooms |  |
| E Building Systems | 4.67 |  |
|  | Technology | 4.33 |
|  | Electrical | 4.00 |
|  | Lighting | 3.00 |
|  | Temperature Control | 3.13 |
|  | HVAC | 3.36 |
|  | Plumbing Systems / Fixtures | $\mathbf{7 2 . 4 7}$ |
| Total Building Condition |  |  |


| Summary | Function | Mechanical / Electrical / Plumbing | Technology | Safety / Security | Comfort \& Health | Equipment | Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Classrooms | 4.35 | 2.47 | 3.27 | 2.34 | 4.35 | 4.70 |  |
| Science | 4.33 | 2.34 | 3.13 | 3.50 | 21.48 |  |  |
| Special Education | 3.00 | 1.67 | 2.81 | 3.25 | 4.00 | 4.70 |  |
| Career and Technical | 3.75 | 1.00 | 3.13 | 3.50 | 3.00 | 4.58 |  |
| Physical Education | 3.33 | 1.42 | 2.67 | 2.92 | 18.31 |  |  |
| Arts | 3.20 | 1.58 | 3.13 | 1.46 | 2.00 | 4.17 |  |
| AVERAGE | 3.66 | 1.75 | 3.02 | 2.29 | 5.00 |  |  |

## Clay Intermediate School



Campus Site Size: 30.07 acres Building Areas: 151,141 Sq. Ft. Number of Floors/Stories: 1+Partial 2nd Grade Configuration: 5-8 Student Capacity: 580 Enrollment: 491
Classrooms: 32
Date (s) of Construction: 1952 Original Construction/ Occupancy 1972 Classrooms, Media Center and Cafeteria Addition Multiple years Space Remodeling 1993 Partitioned Open-classrooms

| Middle Schools Conditions Assessments |  |
| :---: | :---: |
| A Site Circulation and Amenities |  |
| Car / Bus Drop-off/ Pick-up / Stacking | 4.73 |
| Drives, Lots, and Walks | 2.80 |
| Fields/ Playgrounds /Site Improvements | 4.45 |
| B Safety and Security |  |
| Secure Visitor Access | 5.00 |
| Surveillance / Cameras | 2.00 |
| C Building Envelope |  |
| Roofs | 2.50 |
| Walls | 3.00 |
| Windows / Doors | 3.00 |
| D Building Interiors Environment |  |
| ADA / Accessibility | 3.60 |
| Floors | 3.66 |
| Ceilings | 3.50 |
| Doors | 3.00 |
| Fixed Equipment (Casework/ Lockers / Bleacher | 2.67 |
| Restrooms | 3.27 |
| E Building Systems |  |
| Technology | 4.50 |
| Electrical | 2.50 |
| Lighting | 4.17 |
| Temperature Control | 3.00 |
| HVAC | 2.33 |
| Plumbing Systems / Fixtures | 3.64 |
| Total Building Condition | 67.32 |


| Summary | Function | Mechanical / Electrical / Plumbing | Technology | Safety / Security | Comfort \& Health | Equipment | Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Classrooms | 4.93 | 1.09 | 3.21 | 2.11 | 4.46 | 4.98 |  |
| Science | 4.00 | 1.49 | 2.67 | 3.67 | 20.78 |  |  |
| Career Tech | 3.00 | 0.42 | 2.50 | 2.00 | 4.17 | 5.00 |  |
| Physical Education | 5.00 | 2.76 | 2.54 | 2.81 | 1.00 | 3.33 |  |
| Arts | 2.71 | 0.68 | 3.25 | 1.00 | 2.40 | 5.00 |  |
| AVERAGE | 3.93 | 1.29 | 2.83 | 2.32 | 3.30 | 3.51 |  |

## Coquillard Elementary School



Campus Site Size: 19.33 Number of Floors/Stories: 1 Building Areas: 73,806 Sq. Ft. Grade Configuration: K-4 Enrollment: 302 Student Capacity: 439 Classrooms: 2
Date (s) of Construction: 1957 Original Construction/ Occupancy 1965 Classrooms Addition

| Elementary Schools Conditions Assessments 1 of 2 |  |
| :--- | :--- | :--- |
|  Car / Bus Drop-off/ Pick-up / Stacking 2.92 <br>  Drives, Lots, and Walks 2.33 <br>  Fields/ Playgrounds /Site Improvements 3.17 <br>    <br>  Secure Visitor Access 4.88 <br>  Surveillance / Cameras 4.00 <br>  Roofs 5.00 <br>  Walls 4.50 <br>  Windows / Doors 4.75 <br>  ADA / Accessibility 4.00 <br>  Floors 4.75 <br>  Ceilings 5.00 <br>  Doors 2.07 <br>  Fixed Equipment (Casework/ Lockers / Bleacher 4.48 <br>  Restrooms 4.00 <br>  Technology 3.24 <br>  Electrical 3.00 <br>  Lighting 2.50 <br> Temperature Control 2.00  <br>  HVAC 3.00 <br> Plumbing Systems / Fixtures 3.44  |  |


| Summary | Function | Mechanical / Electrical / Plumbing | Technology | Safety / Security | Comfort \& Health | Equipment | Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Classrooms | 3.71 | 3.39 | 4.27 | 1.00 | 2.75 | 4.08 |  |
| Special Education | 3.00 | 3.06 | 3.00 | 0.83 | 3.00 | 5.00 |  |
| Art/ Technology | 3.25 | 1.82 | 2.75 | 1.25 | 17.89 |  |  |
| Physical Education | 3.21 | 4.06 | 0.63 | 2.00 | 2.50 | 2.50 |  |
| Media Center | 3.50 | 4.06 | 2.50 | 1.43 | 1.00 | 2.50 |  |
| AVERAGE | 3.33 | 3.28 | 2.63 | 1.30 | 1.67 | 13.40 |  |

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## Darden Elementary School



Campus Site Size: 30.00acres Number of Floors/Stories: 1 Preschool
Student Capacity: 762
Classrooms: 38

Building Areas: 107,993 Sq. Ft. Grade Configuration: K-4 +

Enrollment : 518

Date (s) of Construction: 1962 Original Construction/ Occupancy 1963 Classroom Addition

| Summary | Function | Mechanical/ Electrical / Plumbing | Technology | Safety / Security | Comfort \& Health | Equipment | Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Classrooms | 3.84 | 2.96 | 4.48 | 1.17 | 3.95 | 4.12 | 20.52 |
| Special Education | 2.33 | 2.20 | 4.06 | 1.00 | 3.89 | 3.75 | 17.23 |
| Atr/Technology | 3.67 | 2.05 | 3.33 | 0.71 | 3.33 | 3.06 |  |
| Physical Education | 3.21 | 2.50 | 0.00 | 3.00 | 2.00 | 5.00 | 16.15 |
| Media Center | 4.00 | 3.06 | 3.00 | 0.42 | 3.00 | 3.00 | 16.47 |
| AVERAGE | 3.41 | 2.55 | 2.58 | 1.26 | 3.23 | 3.78 | 17.22 |

## Harrison Elementary School



Campus Site Size: 17.23 acres Number of Floors/Stories: 2
Student Capacity: 634
Classrooms: 39
Date (s) of Construction: 2001 New Building/ Occupancy

Elementary Schools Conditions Assessments

|  |  | Car / Bus Drop-off/ Pick-up / Stacking |
| :--- | :--- | :--- |
|  | Drives, Lots, and Walks | 5.00 |
|  | Fields/ Playgrounds /Site Improvements | 4.83 |
| 各 |  | 4.77 |
|  | Secure Visitor Access | 5.00 |
|  | Surveillance / Cameras | 5.00 |
|  |  | Roofs |
|  | Walls | 5.00 |
|  | Windows / Doors | 4.00 |
|  | ADA / Accessibility | 4.50 |
|  | Floors | 4.33 |
|  | Ceilings | 4.69 |
|  | Doors | 4.50 |
|  | Fixed Equipment (Casework/ Lockers / Bleacher | 5.00 |
|  | Restrooms | 4.26 |
|  | Technology | 5.00 |
|  | Electrical | 4.83 |
|  | Lighting | 5.00 |
|  | Temperature Control | 4.40 |
|  | HVAC | 5.00 |
|  | Plumbing Systems / Fixtures | 5.00 |
| Total Building Condition | 4.83 |  |


| Summary | Function | Mechanical / Electrical / Plumbing | Technology | Safety / Security | Comfort \& Health | Equipment | Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Classrooms | 5.00 | 4.07 | 4.25 | 2.15 | 4.44 | 4.44 |  |
| Special Education | 2.50 | 1.75 | 4.38 | 1.50 | 28.80 |  |  |
| Art/ Technology | 4.33 | 2.50 | 3.00 | 1.67 | 5.00 | 5.00 |  |
| Physical Education | 4.64 | 1.82 | 0.00 | 3.00 | 3.26 | 3.26 |  |
| Media Center | 5.00 | 4.06 | 4.00 | 2.50 | 3.13 |  |  |
| AVERAGE | 4.30 | 2.84 | 3.13 | 2.16 | 4.50 | 2.50 |  |

## Kennedy Elementary School



Campus Site Size: 8.0 acres
Number of Floors/Stories: 2
Student Capacity: 521
Classrooms: 35
Date (s) of Construction: 1972 Original Construction/ Occupancy
1992 Cafeteria and Kitchen Addition 2003 Remodel for P.C. Academy

Building Areas: 85,829 Sq. Ft.
Grade Configuration: K-4
Enrollment: 570

| Summary | Function | Mechanical / Electrical / Plumbing | Technology | Safety / Security | Comfort \& Health | Equipment | Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Classrooms | 3.67 | 2.44 | 4.38 | 1.57 | 3.33 |  |  |
| Special Education | 3.00 | 1.59 | 4.38 | 1.50 | 4.96 |  |  |
| Art/ Technology | 3.03 | 2.34 | 3.43 | 1.89 | 3.17 | 19.00 |  |
| Physical Education | 3.75 | 2.25 | 3.75 | 4.00 | 3.86 | 2.74 |  |
| Media Center | 3.50 | 3.06 | 2.50 | 3.33 | 2.00 | 2.50 |  |
| AVERAGE | 3.39 | 2.34 | 3.69 | 3.46 | 18.25 |  |  |

## Lincoln Elementary School



| Summary | Function | Mechanical / Electrical / Plumbing | Technology | Safety / Security | Comfort \& Health | Equipment | Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Classrooms | 4.94 | 1.78 | 4.48 | 1.69 | 5.00 | 4.82 |  |
| Special Education | 3.25 | 1.14 | 4.69 | 2.00 | 22.71 |  |  |
| Art/ Technology | 4.00 | 2.00 | 2.75 | 1.43 | 5.00 | 5.00 |  |
| Physical Education | 4.29 | 2.08 | 2.50 | 4.00 | 3.96 | 2.07 |  |
| Media Center | 4.50 | 3.44 | 3.50 | 3.33 | 3.00 | 5.00 |  |
| AVERAGE | 4.20 | 2.09 | 3.58 | 2.49 | 3.00 | 5.00 |  |

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## Madison Elementary School



Campus Site Size: 3.0 acres Number of Floors/Stories: 2 Student Capacity: 590 Classrooms: 29

Date (s) of Construction: 1929 Original Construction/ Occupancy 1965 Gym Addition 2001 Additions \& Complete Renovation

Building Areas: 87,803 Sq. Ft. Grade Configuration: K-4 Enrollment: 635

| Summary | Function | Mechanical / Electrical /Plumbing | Technology | Safety / Security | Comfort \& Health | Equipment | Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Classrooms | 4.94 | 4.06 | 4.59 | 2.03 | 4.61 | 4.79 |  |
| Special Education | 2.50 | 2.39 | 5.00 | 1.88 | 25.03 |  |  |
| Art/Technology | 4.00 | 2.58 | 2.00 | 1.67 | 2.51 | 4.69 |  |
| Physical Education | 4.64 | 1.88 | 2.50 | 3.00 | 2.16 |  |  |
| Media Center | 3.50 | 0.83 | 3.50 | 2.01 |  |  |  |
| AVERAGE | 3.92 | 2.35 | 3.52 | 2.50 | 2.50 |  |  |

## Marquette Elementary School



Campus Site Size: 7.2 acres Number of Floors/Stories: Student Capacity: 536 Classrooms: 22

Building Areas: 79,506 Sq. Ft. Grade Configuration: Pre-KEnrollment: 329

| A Site Circulation and Amenities |  |
| :---: | :---: |
| Car / Bus Drop-off/ Pick-up / Stacking | 4.73 |
| Drives, Lots, and Walks | 5.00 |
| Fields/ Playgrounds /Site Improvements | 4.85 |
| B Safety and Security |  |
| Secure Visitor Access | 5.00 |
| Surveillance / Cameras | 5.00 |
| C Building Envelope |  |
| Roofs | 4.00 |
| Walls | 4.50 |
| Windows / Doors | 5.00 |
| D Building Interiors Environment |  |
| ADA / Accessibility | 4.50 |
| Floors | 4.77 |
| Ceilings | 5.00 |
| Doors | 5.00 |
| Fixed Equipment (Casework/ Lockers / Bleacher | 4.92 |
| Restrooms | 5.00 |
| E Building Systems |  |
| Technology | 4.83 |
| Electrical | 5.00 |
| Lighting | 5.00 |
| Temperature Control | 5.00 |
| HVAC | 5.00 |
| Plumbing Systems / Fixtures | 4.75 |
| Total Building Condition | 96.85 |


| Summary | Function | Mechanical / Electrical / Plumbing | Technology | Safety / Security | Comfort \& Health | Equipment | Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Classrooms | 4.94 | 4.06 | 4.59 | 2.03 | 4.61 | 4.79 |  |
| Special Education | 2.50 | 2.39 | 5.00 | 1.88 | 25.03 |  |  |
| Art/ Technology | 4.00 | 2.58 | 2.00 | 1.67 | 2.71 | 4.69 |  |
| Physical Education | 4.64 | 1.88 | 2.50 | 3.00 | 2.50 | 2.01 |  |
| Media Center | 3.50 | 0.83 | 2.50 | 2.00 | 14.76 |  |  |
| AVERAGE | 3.92 | 2.35 | 3.50 | 2.50 |  |  |  |

## Marshall Elementary School



Campus Site Size: 17.39 acres Number of Floors/Stories: 1 Student Capacity: 842 Teaching Stations: 29
Date (s) of Construction: 1958 Original Construction/ Occupancy 1960 Addition
2003 Addition and Partial Renovation - Plan 'Z'

Building Areas: 97,078 Sq. Ft.
Grade Configuration: 5-8 Enrollment: 367

| Summary | Function | Mechanical/ Electrical / Pumbing | Technology | Safety / Seurity | Comfort \& Health | Equipment | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Classrooms | 4.64 | 3.23 | 4.28 | 1.50 | 4.11 | 4.00 | 21.77 |
| Special Education | 2.34 | 1.77 | 4.38 | 1.63 | 3.33 | 3.91 | 17.35 |
| Art/ Technology | 3.83 | 1.59 | 2.00 | 1.67 | 0.00 | 3.75 | 12.84 |
| Physical Education | 4.64 | 1.88 | 3.75 | 3.00 | 2.00 | 5.00 | 20.27 |
| Media Center | 5.00 | 3.06 | 4.00 | 3.33 | 3.00 | 2.50 | 20.89 |
| AVERAGE | 4.09 | 2.31 | 3.68 | 2.23 | 2.49 | 3.83 | 18.62 |

# McKinley Elementary School 



Campus Site Size: 11.85 acres Number of Floors/Stories: 1 Student Capacity: 422 Teaching Stations: 24

Date (s) of Construction: 1949 Original Construction/ Occupancy 1972 Classrooms Addition \& Media Center Expansion 1986 Special Ed. Facility Addition

Building Areas: 70,869 Sq. Ft. Grade Configuration: K-4 \& Spec. Ed. Enrollment: 468

| Summary | Function | Mechanical / Electrical / Plumbing | Technology | Safety / Security | Comfort \& Health | Equipment | Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Classrooms | 3.36 | 3.37 | 4.49 | 1.67 | 5.00 | 3.41 |  |
| Special Education | 3.44 | 2.40 | 4.69 | 1.25 | 3.33 | 5.00 |  |
| Art/ Technology | 3.00 | 2.05 | 3.00 | 1.43 | 3.31 |  |  |
| Physical Education | 4.17 | 1.82 | 3.13 | 3.00 | 3.33 | 4.17 |  |
| Media Center | 4.50 | 2.22 | 3.00 | 1.67 | 3.00 | 5.00 |  |
| AVERACE | 3.69 | 2.37 | 3.66 | 1.80 | 1.00 | 20.11 |  |

## Monroe Elementary School



Campus Site Size:
Number of Floors/Stories:N/A Student Capacity: 608 Classrooms: 31

Building Areas: 103,578 Sq. Ft. Grade Configuration: K-4 Enrollment: 425

Date (s) of Construction: 1932 Original Construction/ Occupancy 1947 Classrooms Addition 1952 Classrooms Addition 1959 Classrooms \& Cafeteria Addition 2010 Addition \& Complete Renovation

| Elementary Schools Conditions Assessments |  |
| :---: | :---: |
| A Site Circulation and Amenities |  |
| Car / Bus Drop-off/ Pick-up / Stacking | 4.57 |
| Drives, Lots, and Walks | 3.14 |
| Fields/ Playgrounds /Site Improvements | 3.77 |
| B Safety and Security |  |
| Secure Visitor Access | 5.00 |
| Surveillance / Cameras | 5.00 |
| c Building Envelope |  |
| Roofs | 3.00 |
| Walls | 4.00 |
| Windows / Doors | 4.83 |
| D Building Interiors Environment |  |
| ADA / Accessibility | 4.33 |
| Floors | 3.83 |
| Ceilings | 5.00 |
| Doors | 5.00 |
| Fixed Equipment (Casework/ Lockers / Bleacher | 4.53 |
| Restrooms | 5.00 |
| E Building Systems |  |
| Technology | 5.00 |
| Electrical | 5.00 |
| Lighting | 5.00 |
| Temperature Control | 5.00 |
| HVAC | 4.78 |
| Plumbing Systems / Fixtures | 5.00 |
| Total Building Condition | 90.80 |


| Summary | Function | Mechanical / Electrical / Plumbing | Technology | Safety / Security | Comfort \& Health | Equipment | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Classrooms | 4.85 | 4.00 | 2.90 | 1.73 | 5.00 | 3.44 | 21.92 |
| Special Education | 2.75 | 1.88 | 4.06 | 2.00 | 5.00 | 4.69 | 20.38 |
| Art/ Technology | 4.33 | 2.17 | 3.67 | 2.62 | 2.92 | 1.94 | 17.65 |
| Physical Education | 2.86 | 1.67 | 2.50 | 3.00 | 3.00 | 2.50 | 15.52 |
| Media Center | 5.00 | 3.61 | 3.00 | 3.33 | 5.00 | 5.00 | 24.94 |
| AVERAGE | 3.96 | 2.66 | 3.23 | 2.54 | 4.18 | 3.52 | 20.08 |

## Muessel Elementary School



Campus Site Size: 3.94 acres Number of Floors/Stories: 2 Student Capacity: 502 Classrooms: 33

Building Areas: 94,278 Sq. Ft. Grade Configuration: K-4 Enrollment: 256

Date (s) of Construction: 1998 Original Construction/ Occupancy

| Summary | Function | Mechanical / Electrical / Plumbing | Technology | Safety / Security | Comfort \& Health | Equipment | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Classrooms | 5.00 | 3.09 | 4.12 | 1.43 | 4.14 | 4.83 | 22.61 |
| Special Education | 3.00 | 1.51 | 3.75 | 2.00 | 3.75 | 4.22 | 18.23 |
| Art/ Technology | 3.50 | 2.08 | 2.33 | 0.83 | 2.78 | 2.92 | 14.44 |
| Physical Education | 5.00 | 1.88 | 3.75 | 4.00 | 3.00 | 2.50 | 20.13 |
| Media Center | 4.50 | 3.06 | 4.00 | 2.08 | 4.00 | 2.50 | 20.14 |
| AVERAGE | 4.20 | 2.32 | 3.59 | 2.07 | 3.53 | 3.39 | 19.11 |

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## Nuner Elementary School



Campus Site Size: 11.8 acres Number of Floors/Stories: 2 Student Capacity: 498 Classrooms: 30

Building Areas: 89,772 Sq. Ft. Grade Configuration: K - 4 Enrollment: 506

Date (s) of Construction: 1999 New Building/ Occupancy
Elementary Schools Conditions Assessments

| A Site Circulation and Amenities |  |  |
| :--- | :--- | :--- |
|  | Car / Bus Drop-off/ Pick-up / Stacking | 5.00 |
|  | Drives, Lots, and Walks | 4.57 |
|  | Fields/ Playgrounds /Site Improvements | 4.77 |
| B Safety and Security |  |  |
|  | Secure Visitor Access | 5.00 |
|  | Surveillance / Cameras | 4.33 |
| C | Building Envelope |  |
|  | Roofs | 5.00 |
|  | Walls | 4.00 |
|  | Windows / Doors | 5.00 |
| $\mathbf{D}$ | Building Interiors Environment | 4.33 |
|  | ADA / Accessibility | 4.63 |
|  | Floors | 5.00 |
|  | Ceilings | 5.00 |
|  | Doors | 4.58 |
|  | Fixed Equipment (Casework/ Lockers / Bleacher | 5.00 |
|  | Restrooms |  |
| E Building Systems | 4.43 |  |
|  | Technology | 4.00 |
|  | Electrical | 3.60 |
|  | Lighting | 3.00 |
|  | Temperature Control | 4.89 |
|  | HVAC | 5.00 |
|  | Plumbing Systems / Fixtures | $\mathbf{9 1 . 1 3}$ |
| Total Building Condition |  |  |
|  |  |  |


| Summary | Function | Mechanical/Electrical / Pumbing | Technology | Safety / Security | Comfort \& Health | Equipment | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Classrooms | 4.49 | 4.09 | 4.50 | 1.58 | 0.00 | 3.61 | 18.26 |
| Special Education | 2.50 | 3.13 | 5.00 | 2.00 | 5.00 | 5.00 | 22.63 |
| At/ Technology | 3.50 | 1.70 | 3.28 | 2.14 | 2.50 | 2.29 | 15.42 |
| Physical Education | 3.93 | 2.71 | 2.50 | 4.00 | 3.00 | 5.00 | 21.14 |
| Media Center | 5.00 | 0.83 | 3.00 | 2.50 | 1.50 | 2.50 | 15.33 |
| AVERAGE | 3.88 | 249 | 3.66 | 2.44 | 2.40 | 3.68 | 18.55 |

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## Swanson Elementary School



Campus Site Size: 17.0 acres Number of Floors/Stories: Grade Student Capacity: 606 Classrooms: 25

Building Areas: 69,869 Sq. Ft. Configuration: K-4 Enrollment: 384

Date (s) of Construction: 1960 Original Construction/ Occupancy 1993 Cafeteria Addition

| Summary | Function | Mechanical / Electrical / Plumbing | Technology | Safety / Security | Comfort \& Health | Equipment | Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Classrooms | 4.22 | 3.94 | 5.00 | 1.44 | 4.95 | 2.66 |  |
| Special Education | 2.50 | 2.19 | 3.75 | 2.00 | 5.00 | 5.00 |  |
| Art/ Technology | 1.67 | 1.85 | 3.17 | 2.22 | 20.44 |  |  |
| Physical Education | 3.57 | 1.67 | 4.38 | 4.00 | 2.83 | 2.50 |  |
| Media Center | 3.50 | 1.11 | 2.00 | 1.67 | 3.00 | 2.50 |  |
| AVERACE | 3.09 | 2.15 | 3.66 | 2.27 | 4.00 | 19.11 |  |

## Warren Elementary School



Campus Site Size: 14.33
Number of Floors/Stories: 1
Student Capacity: 338
Classrooms: 22

Building Areas: 60,851 Sq. Ft. Grade Configuration: K-4 Enrollment: 215

Date (s) of Construction: 1957 Original Construction/ Occupancy 1964 Classroom Addition 1980 Classroom Addition

Elementary Schools Conditions Assessments

| A Site Circulation and Amenities |  |
| :---: | :---: |
| Car / Bus Drop-off/ Pick-up / Stacking | 3.69 |
| Drives, Lots, and Walks | 3.83 |
| Fields/ Playgrounds /Site Improvements | 3.62 |
| B Safety and Security |  |
| Secure Visitor Access | 2.88 |
| Surveillance / Cameras | 4.67 |
| c Building Envelope |  |
| Roofs | 4.50 |
| Walls | 3.00 |
| Windows / Doors | 5.00 |
| D Building Interiors Environment |  |
| ADA / Accessibility | 4.33 |
| Floors | 4.35 |
| Ceilings | 4.67 |
| Doors | 5.00 |
| Fixed Equipment (Casework/ Lockers / Bleacher | 3.69 |
| Restrooms | 5.00 |
| E Building Systems |  |
| Technology | 3.83 |
| Electrical | 3.25 |
| Lighting | 2.17 |
| Temperature Control | 5.00 |
| HVAC | 3.78 |
| Plumbing Systems / Fixtures | 3.58 |
| Total Building Condition | 79.84 |


| Summary | Function | Mechanical / Electrical / Plumbing | Technology | Safety / Security | Comfort \& Health | Equipment | Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Classrooms | 4.16 | 3.06 | 3.88 | 1.55 | 4.00 | 3.58 |  |
| Special Education | 2.50 | 2.36 | 3.13 | 1.50 | 4.17 | 4.22 |  |
| Art Technology | 3.00 | 2.27 | 3.00 | 2.14 | 17.87 |  |  |
| Physical Education | 4.29 | 1.04 | 0.00 | 2.00 | 2.50 | 2.92 |  |
| Media Center | 3.50 | 1.39 | 2.00 | 1.25 | 0.50 | 2.50 |  |
| AVERAGE | 3.49 | 2.03 | 2.40 | 1.69 | 3.03 |  |  |

## Wilson Elementary School



Campus Site Size: 17.00 acres Number of Floors/Stories: 1 Student Capacity: 458 Classrooms: 26

Building Areas: 76,782 Sq. Ft. Grade Configuration: K-4 Enrollment :386

Date (s) of Construction: 1992 Original Construction/ Occupancy

| Elementary Schools Conditions Assessments |  |
| :---: | :---: |
| A Site Circulation and Amenities |  |
| Car / Bus Drop-off/ Pick-up / Stacking | 5.00 |
| Drives, Lots, and Walks | 4.57 |
| Fields/ Playgrounds /Site Improvements | 4.77 |
| B Safety and Security |  |
| Secure Visitor Access | 4.13 |
| Surveillance / Cameras | 5.00 |
| C Building Envelope |  |
| Roofs | 4.50 |
| Walls | 4.00 |
| Windows / Doors | 4.00 |
| D Building Interiors Environment |  |
| ADA / Accessibility | 4.33 |
| Floors | 4.67 |
| Ceilings | 5.00 |
| Doors | 5.00 |
| Fixed Equipment (Casework/ Lockers / Bleacher | 3.46 |
| Restrooms | 4.71 |
| E Building Systems |  |
| Technology | 4.67 |
| Electrical | 4.25 |
| Lighting | 3.80 |
| Temperature Control | 3.00 |
| HVAC | 4.00 |
| Plumbing Systems / Fixtures | 4.75 |
| Total Building Condition | 87.60 |


| Summary | Function | Mechanical/ Electrical / Plumbing | Technology | Safety / Security | Comfort \& Health | Equipment | Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Classrooms | 3.51 | 3.75 | 4.04 | 2.58 | 3.43 | 3.66 |  |
| Special Education | 0.00 | 0.00 | 0.00 | 0.00 | 20.98 |  |  |
| Art/ Technology | 3.75 | 2.50 | 3.00 | 3.57 | 0.00 | 0.00 |  |
| Physical Education | 3.57 | 1.04 | 0.00 | 3.00 | 3.33 | 2.00 |  |
| Media Center | 5.00 | 3.33 | 4.00 | 3.33 | 2.50 | 2.50 |  |
| AVERAGE | 3.96 | 2.66 | 2.76 | 3.12 | 3.13 | 12.65 |  |

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